

General Fund Appropriation, *provided that it is the intent of the General Assembly that the Board of Public Works create 13 new positions for the Office of the Public Defender (OPD) during fiscal 2003, including: ten attorneys, two legal secretaries, and one paralegal. These positions may only be applied to the OPD's district office in Baltimore City. Inasmuch as the General Assembly recognizes the heavy caseload of the OPD in Baltimore City and that the OPD is in need of more attorneys, as well as staff for those attorneys to provide effective counsel in Baltimore City, it is the intent of the General Assembly that the Governor provide \$824,663 as a fiscal 2003 general fund deficiency for this purpose*.....

48,477,840

48,379,422

Special Fund Appropriation.....

202,064

Federal Fund Appropriation.....

27,684

48,707,588

48,609,170

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## CB00.03 Appellate and Inmate Services

General Fund Appropriation .....

4,902,5354,887,871

## CB00.04 Involuntary Institutionalization

Services

General Fund Appropriation .....

1,165,883

## CB00.05 Capital Defense Division

General Fund Appropriation .....

849,116